

LEGISLATIVE FACT SHEET 2013-0765

DATE: 10/23/13

BT or RC No: BT 14-012
(Administration Bills)

SPONSOR: Judicial Courts - Adult Drug Court
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

To implement a Veterans Treatment Court in Duval County, Florida "new grant" award No#2013-VV-BX-0049 Dept. of Justice/Office of Justice Programs. Period 10/1/2013 through 9/30/2016. None-Federal share for 2 years from the Public Defenders contributing salary support of \$183,005 plus benefits. Ensure that all offenders are identified and assess for risk and need; substance abusing offenders receive substance abuse treatment , mandatory dug testing sanctions and incentives, and transitional services in a judicially supervised court setting with jurisdiction over nonviolent, substance abusing offenders.

APPROPRIATION: Total Amount Appropriated: **\$624,507.21** as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source: <u>Department of Justice, Office of Justice Programs</u>	Amount: <u>\$349,999.65</u>
Name of State Funding Source: _____	Amount: _____
Name of City of Jax Funding Source: _____	Amount: _____
Name of In-Kind Contribution: <u>Public Defender</u>	Amount: <u>\$274,507.56</u>
Name of Bond Acct: _____	Amount: _____
Bond Account Number: _____	

IMPACT - FINANICIAL / OTHER:

Reduce substance abuse, increase safety and reduce criminal recidivism in Duval County to increase offender's likelihood of successful rehabilitation.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Court Administration</u>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Joseph Stelma, Jr. Trial Court Administrator, Judicial Courts

(Name, Job Title, Department)

Phone: 255-1002

E-mail: jstelma@coj.net

Contact Pamela Trent, Court Administration, Judicial Courts

Person: (Name, Job Title, Department)

Phone: 255-1005

E-mail: ptrent@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: Joseph Stelma, Jr. Trial Court Administrator, Judicial Courts

(Name, Job Title, Department)

Phone: 255-1002

E-mail: jstelma@coj.net

Contact Pamela Trent, Court Administration, Judicial Courts

Person: (Name, Job Title, Department)

Phone: 255-1005

E-mail: ptrent@coj.net

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED